

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2020
 Current Dates: 6/1/2020 - 6/30/2020
 Cumulative Dates: 1/1/2020 - 6/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,595.49	\$4,295.08	2	8,049.30	\$7,294.50	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	27,534.90	\$13,302.23	31	\$134,805.94	9.87%
A2b - Residential Conservation Services (RCS)	0.00	\$420.00	2	0.00	\$8,980.00	37	\$20,643.75	43.50%
A2c - Residential Retail	-3,275.00	\$10,412.50	6	-17,381.40	\$48,034.75	25	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$10,452.07	4	0.00	\$15,906.83	8	\$0.00	0.00%
Res Subtotal	1,320.49	\$25,579.65	14.00	18,202.80	\$93,518.31	104	\$155,449.70	
Res % of Total	8.75%	69.74%	93.33%	53.64%	87.77%	93.69%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	1,961.60	\$882.94	3	\$51,358.60	1.72%
IE Subtotal	0.00	\$0.00	0.00	1,961.60	\$882.94	3	\$51,358.60	
IE % of Total	0.00%	0.00%	0.00%	5.78%	0.83%	2.70%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$61,399.80	0.00%
C2a - C&I Existing Building Retrofit - Municipal	13,769.00	\$11,099.99	1	13,769.00	\$11,954.99	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$198.00	1	\$0.00	0.00%
C&I Subtotal	13,769.00	\$11,099.99	1.00	13,769.00	\$12,152.99	4	\$61,399.80	
C&I % of Total	91.25%	30.26%	6.67%	40.58%	11.41%	3.60%	22.89%	
Total	15,089.49	\$36,679.64	15	33,933.40	\$106,554.24	111	\$268,208.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.